

## **EEU-2013-01 Second Adjusted Schedule**

2013

### Phase 2 – Define DRP Electric Scenarios

- August 15      Deadline for DPS, EEU's and other stakeholders to file: (1) proposed electric three- and twenty-year scenario modeling recommendations, including value-weighted descriptions of the scenarios and numerical values for available modeling input assumptions; and (2) recommendations on the framework for electric and TEPF quantifiable performance indicators ("QPIs")
- Aug. 27,  
1:00 p.m.      Board staff to conduct workshop on proposed scenarios, including modeling input assumptions, and QPI framework recommendations
- Sept. 10      Deadline for DPS, EEU's and other stakeholders to file comments on proposed scenarios, including modeling input assumptions, and QPI framework recommendations
- Sept. 30      Target date for Board Order establishing: (1) electric scenarios to be modeled, including modeling input assumptions; and (2) electric and TEPF QPI framework

### Phase 3 – Budgets

- Oct. 15      Deadline for DPS, EEU's and other stakeholders to file descriptions of proposed policy assumptions and numerical values for available modeling input assumptions to be used when modeling TEPF savings
- Week of Oct. 28      Board staff to conduct workshop on TEPF modeling input assumptions
- Nov. 12      Deadline for DPS, EEU's and other stakeholders to file comments on TEPF modeling input assumptions
- Dec. 6      Target date for Board Order establishing TEPF modeling input assumptions
- Dec. 6      Deadline for filing electric three- and twenty-year scenario modeling results

2014

- Jan. 10      Deadline for DPS to file estimated TEPF budgets for resource acquisition and non-resource acquisition activities
- Jan. 16, 1:00 p.m.      Board to conduct workshop on electric scenario modeling results
- Jan. 31      Deadline for VEIC to file additional information regarding electric resource acquisition scenario modeling results

- Feb. 7 Deadline for comments on electric resource acquisition scenario modeling results, January 16 workshop, and additional information filed by VEIC
- Feb. 14 Deadline for comments responsive to February 7 comments
- April 11 Deadline for DPS, EEU's and other stakeholders to file budget and savings recommendations, including: (1) electric resource acquisition budgets and savings; (2) TEPF resource acquisition budgets and savings; (3) non-resource acquisition budgets (split between electric and TEPF) and descriptions; (4) EEU compensation (QPI award and operations fees) rates and budgets; (5) DPS evaluation plan and budget; (6) EEU Fiscal Agent and EEU Fund audit budgets; and (7) impact of budget recommendations on electric consumers' rates and bills
- April 25 Deadline for initial comments on budget and savings recommendations
- April 30, 1:30 p.m. Board to conduct workshop on resource acquisition elements
- Week of May 5 Board staff to conduct workshop on non-resource acquisition elements, evaluation and compensation
- May 12 Deadline for final comments on budget and savings recommendations
- May 30 Target date for Board Order establishing: (1) electric resource acquisition budgets and savings; (2) TEPF resource acquisition budgets and savings; (3) non-resource acquisition budgets (split between electric and TEPF) and descriptions; EEU compensation (QPI award and operations fees) rates and budgets; DPS evaluation plan and budget; EEU Fiscal Agent and EEU Fund audit budgets

Phase 4 - QPIs and "Omnibus Order"

- July 11 Deadline for DPS, EEU's and other stakeholders to file: (1) updated electric and TEPF savings estimates; (2) proposed QPI targets; and (3) proposed QPI incentive scaling and weighting
- July 18 Deadline for initial comments on July 11 filings
- Week of July 21 Board staff to conduct workshop on July 11 filings
- August 1 Deadline for final comments on July 11 filings

- August 8            Deadline for DPS, EEUs and other stakeholders to file proposed Omnibus Order
- August 15         Deadline for DPS, EEUs and other stakeholders to file comments on proposed Omnibus Order
- Week of Sept. 1    Target date for Board Order establishing QPI targets and Omnibus Order

Phase 5 – EEU Ramp-Up

- Sept. 2 to  
October 28         EEUs to conduct public and stakeholder engagement process
- Nov. 1             Deadline for EEUs to file Final Triennial Plans