



# Washington Electric Cooperative, Inc.

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East Montpelier, Vermont 05651

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10 June 2022

RE: 20-0203 establishment of reduced rates for income eligible WEC members

Ms. Holly Anderson  
Clerk of the Commission  
112 State Street  
Montpelier, VT 05620-2701

Dear Ms. Anderson:

WEC herein provides its requested member information responsive to the Commission’s Order of 26 April 2022 in the case 20-0203. The Order includes the following requests:

**1. An estimate of the number of WEC members who meet the federal poverty level in our service area.**

WEC’s service territory includes 41 towns in four counties. In all WEC towns there are at least two distribution utilities serving the population. WEC provides the requested federal poverty level data at the county level as follows:

2020 county federal poverty level	% by county	# individuals /county
Caledonia County	11%	3,145
Orange County	9.6%	2,722
Orleans County	10.6%	2,765
Washington County	8.0%	4,454

<b>Caledonia County</b>	WEC towns served	County Federal poverty level (2020)
	Barnet West Danville Groton East Hardwick Peacham Ryegate Stannard Walden Wheelock	<b>11%</b>
<b>Orange County</b>	WEC towns served	County Federal poverty level (2020)
	Bradford Brookfield Chelsea Corinth Newbury	

	Orange Randolph Strafford Topsham Tunbridge Vershire Washington West Fairlee Williamstown	<b>9.6%</b>
<b>Orleans County</b>	WEC towns served	County Federal poverty level (2020)
	Greensboro Bend	<b>10.6%</b>
<b>Washington County</b>	WEC towns served	County Federal poverty level (2020)
	Barre Town Berlin Cabot Calais Duxbury East Montpelier Fayston Marshfield Middlesex Montpelier Moretown Northfield Plainfield Roxbury Waitsfield Woodbury Worcester	<b>8.0%</b>

**2. Provide end of year member counts by class (residential, commercial industrial), annual revenues by rate class, and annual kwh sales by class & totals for 2017 through 2021.**

	# members residential	# Large Power	# commercial	TOTAL year end
2017	10,851	12	594	11,057
2018	10,863	12	671	11,519
2019	10,941	12	659	11,612
2020	11,039	13	659	11,711
2021	11,118	13	660	11,791

	revenue residential	revenue Large Power	revenue commercial	TOTAL year end
2017	\$12,630,385	\$527,654	\$1,052,994	\$14,372,692
2018	\$13,261,866	\$553,475	\$1,083,404	\$14,958,151
2019	\$13,817,644	\$581,544	\$1,138,367	\$15,537,555

2020	\$15,193,295	\$508,411	\$1,153,035	\$16,854,741
2021	\$ 15,157,228	\$599,663	\$1,187,959	\$16,944,851

	Kwh residential	Kwh Large Power	Kwh commercial	TOTAL year end
2017	59,564,766	3,626,379	5,123,367	68,821,561
2018	61,394,941	3,772,650	5,172,772	70,493,884
2019	56,671,342	3,641,765	5,045,134	65,358,241
2020	65,083,759	3,132,283	4,948,707	73,164,749
2021	62,894,191	3,532,521	5,076,716	71,503,428

**3. The residential customer charge per month. This is based on Order in 19-1270-TF.**

As of January 2020	As of July 2020	As of July 2021	As of July 2022
\$15.03	\$18.01	\$22.25	\$26.49

**4. The residential retail rate \$/kwh**

	As of January 2020
1rst 200 kwh/month	0.12025
> 200 kwh/month	0.26849

	As of July 2020	As of July 2021	As of July 2022
1rst 100 kwh/month	0.08476	0.84476	0.8476
>100 kwh/month	0.23292	0.22220	0.21149

WEC offered its comments on the proposed state-wide income eligibility for reduced electric rates earlier in this proceeding, filed on 27 MAY 2020 and 6 January 2022.

Thank you for the opportunity to provide WEC's comments on this issue. Please contact me if there are questions.

Sincerely,



William Powell  
 Director, Products & Services  
 Filed by ePUC