

## **EEU-2013-01 Third Adjusted Schedule**

2013

### Phase 2 – Define DRP Electric Scenarios

August 15	Deadline for DPS, EEUs and other stakeholders to file: (1) proposed electric three- and twenty-year scenario modeling recommendations, including value-weighted descriptions of the scenarios and numerical values for available modeling input assumptions; and (2) recommendations on the framework for electric and TEPF quantifiable performance indicators ("QPIs")
Aug. 27, 1:00 p.m.	Board staff to conduct workshop on proposed scenarios, including modeling input assumptions, and QPI framework recommendations
Sept. 10	Deadline for DPS, EEUs and other stakeholders to file comments on proposed scenarios, including modeling input assumptions, and QPI framework recommendations
Sept. 30	Target date for Board Order establishing: (1) electric scenarios to be modeled, including modeling input assumptions; and (2) electric and TEPF QPI framework

### Phase 3 – Budgets

Oct. 15	Deadline for DPS, EEUs and other stakeholders to file descriptions of proposed policy assumptions and numerical values for available modeling input assumptions to be used when modeling TEPF savings
Week of Oct. 28	Board staff to conduct workshop on TEPF modeling input assumptions
Nov. 12	Deadline for DPS, EEUs and other stakeholders to file comments on TEPF modeling input assumptions
Dec. 6	Target date for Board Order establishing TEPF modeling input assumptions
Dec. 6	Deadline for filing electric three- and twenty-year scenario modeling results

2014

Jan. 10	Deadline for DPS to file estimated TEPF budgets for resource acquisition and non-resource acquisition activities
Jan. 16, 1:00 p.m.	Board to conduct workshop on electric scenario modeling results
Jan. 31	Deadline for VEIC to file additional information regarding electric resource acquisition scenario modeling results

Feb. 7	Deadline for comments on electric resource acquisition scenario modeling results, January 16 workshop, and additional information filed by VEIC
Feb. 14	Deadline for comments responsive to February 7 comments
April 16	Deadline for DPS, EEU's and other stakeholders to file budget and savings recommendations, including: (1) electric resource acquisition budgets and savings; (2) TEPF resource acquisition budgets and savings; (3) non-resource acquisition budgets (split between electric and TEPF) and descriptions; (4) EEU compensation (QPI award and operations fees) rates and budgets; (5) DPS evaluation plan and budget; (6) EEU Fiscal Agent and EEU Fund audit budgets; and (7) impact of budget recommendations on electric consumers' rates and bills
May 7	Deadline for initial comments on budget and savings recommendations
May 14, 1:30 p.m.	Board to conduct workshop on resource acquisition elements
May 15, 9:30a.m.	Board staff to conduct workshop on non-resource acquisition elements, evaluation and compensation
May 19	Deadline for final comments on budget and savings recommendations
June 6	Target date for Board Order establishing: (1) electric resource acquisition budgets and savings; (2) TEPF resource acquisition budgets and savings; (3) non-resource acquisition budgets (split between electric and TEPF) and descriptions; EEU compensation (QPI award and operations fees) rates and budgets; DPS evaluation plan and budget; EEU Fiscal Agent and EEU Fund audit budgets

#### Phase 4 - QPIs and "Omnibus Order"

July 11	Deadline for DPS, EEU's and other stakeholders to file: (1) updated electric and TEPF savings estimates; (2) proposed QPI targets; and (3) proposed QPI incentive scaling and weighting
July 18	Deadline for initial comments on July 11 filings
Week of July 21	Board staff to conduct workshop on July 11 filings
August 1	Deadline for final comments on July 11 filings
August 8	Deadline for DPS, EEU's and other stakeholders to file proposed Omnibus Order

- August 15      Deadline for DPS, EEUs and other stakeholders to file comments on proposed Omnibus Order
- Week of Sept. 1      Target date for Board Order establishing QPI targets and Omnibus Order

Phase 5 – EEU Ramp-Up

- Sept. 2 to  
October 28      EEUs to conduct public and stakeholder engagement process
- Nov. 1      Deadline for EEUs to file Final Triennial Plans