

EEU-2013-01 Adjusted Schedule

2013

Phase 2 – Define DRP Electric Scenarios

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| August 15 | Deadline for DPS, EEUs and other stakeholders to file: (1) proposed electric three- and twenty-year scenario modeling recommendations, including value-weighted descriptions of the scenarios and numerical values for available modeling input assumptions; and (2) recommendations on the framework for electric and TEPF quantifiable performance indicators ("QPIs") |
| Aug. 27,
1:00 p.m. | Board staff to conduct workshop on proposed scenarios, including modeling input assumptions, and QPI framework recommendations |
| Sept. 10 | Deadline for DPS, EEUs and other stakeholders to file comments on proposed scenarios, including modeling input assumptions, and QPI framework recommendations |
| Sept. 30 | Target date for Board Order establishing: (1) electric scenarios to be modeled, including modeling input assumptions; and (2) electric and TEPF QPI framework |

Phase 3 – Budgets

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| Oct. 15 | Deadline for DPS, EEUs and other stakeholders to file descriptions of proposed policy assumptions and numerical values for available modeling input assumptions to be used when modeling TEPF savings |
| Week of
Oct. 28 | Board staff to conduct workshop on TEPF modeling input assumptions |
| Nov. 12 | Deadline for DPS, EEUs and other stakeholders to file comments on TEPF modeling input assumptions |
| Dec. 6 | Target date for Board Order establishing TEPF modeling input assumptions |
| Dec. 6 | Deadline for filing electric three- and twenty-year scenario modeling results |

2014

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| Jan. 10 | Deadline for DPS to file estimated TEPF budgets for resource acquisition and non-resource acquisition activities |
| Jan. 16,
1:00 p.m. | Board to conduct workshop on electric scenario modeling results |

- Jan. 31 Deadline for VEIC to file additional information regarding electric resource acquisition scenario modeling results
- Feb. 7 Deadline for comments on electric resource acquisition scenario modeling results, January 16 workshop, and additional information filed by VEIC
- Feb. 14 Deadline for comments responsive to February 7 comments
- Mar. 14 Deadline for DPS, EEUs and other stakeholders to file budget and savings recommendations, including: (1) electric resource acquisition budgets and savings; (2) TEPF resource acquisition budgets and savings; (3) non-resource acquisition budgets (split between electric and TEPF) and descriptions; (4) EEU compensation (QPI award and operations fees) rates and budgets; (5) DPS evaluation plan and budget; (6) EEU Fiscal Agent and EEU Fund audit budgets; and (7) impact of budget recommendations on electric consumers' rates and bills
- April 2, 1:30 p.m. Board to conduct workshop on resource acquisition elements
- Week of April 7 Board staff to conduct workshop on non-resource acquisition elements, evaluation and compensation
- May 2 Target date for Board Order establishing: (1) electric resource acquisition budgets and savings; (2) TEPF resource acquisition budgets and savings; (3) non-resource acquisition budgets (split between electric and TEPF) and descriptions; EEU compensation (QPI award and operations fees) rates and budgets; DPS evaluation plan and budget; EEU Fiscal Agent and EEU Fund audit budgets

Phase 4 - QPIs and "Omnibus Order"

- June 13 Deadline for DPS, EEUs and other stakeholders to file: (1) updated electric and TEPF savings estimates; (2) proposed QPI targets; and (3) proposed QPI incentive scaling and weighting
- Week of June 23 Board staff to conduct workshop on June 13 filings
- July 11 Deadline for DPS, EEUs and other stakeholders to file proposed Omnibus Order
- July 18 Deadline for DPS, EEUs and other stakeholders to file comments on proposed Omnibus Order

August 4 Target date for Board Order establishing QPI targets and Omnibus Order

Phase 5 – EEU Ramp-Up

August 5 to EEU to conduct public and stakeholder engagement process
Sept. 30

Nov. 1 Deadline for EEUs to file Final Triennial Plans