

BED Updated Summary Forecast of Efficiency Savings Resulting from Board Approved Budgets

INCREMENTAL ANNUAL MWh and MW SAVINGS at GENERATION																				
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TOTAL MWh	7,258	7,344	7,464	7,599	7,709	7,805	7,603	7,380	7,221	7,044	6,869	6,696	6,544	6,387	6,247	6,056	5,928	5,799	5,674	5,575
Total Summer Peak MW	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.8	0.8	0.8	0.8

Notes:
The values herein represent 'expected' savings values.