

Table HPF-1: 2012-2014 Unregulated Heating and Process Fuel Funds**BED Performance Indicators**

PI#	Title	Performance Indicator	Target*
1	Thermal & Mechanical Energy Efficiency Savings (Residential and Commercial)	Incremental net MMBTU savings (3-year total)	2,029
2	Residential single family comprehensiveness	a. Average air leakage reduction per project [Note 1]	34%
		b. Percent of projects with square feet of insulation added equivalent to at least 50% of the home's finished square feet of floor area [Note 2]	44%
		c. Percent of projects with both shell measures and heating system measures installed [Note 3]	16%
3	Threshold (or minimum acceptable) Level of Participation by Residential Customers	Total residential sector spending is greater than 65% of the total heating and process fuel expenditures	65%

* The Department of Public Service will verify all results through the annual savings verification process

Notes

- 1 Projects are defined as a work project completed by a Home Performance with ENERGY STAR (HPwES) contractor in a single family (1-4 units). All single family homes in which Unregulated Heating and Process Fuel-funded incentives are provided through HPwES will be included in the average, regardless of whether or not air infiltration reduction is achieved.
- 2 The total shall include all insulation that is installed in the home, including attic and ceiling insulation, wall insulation, floor insulation, foundation insulation, etc.
- 3 Significant heating system measures will include system replacements, distribution improvements such as duct sealing or installing improved or right-sized ductwork, burner replacements, etc. with a cost of at least \$200 per reported job. Neither setback thermostats nor clean and tunes shall count as significant heating system measures for this Performance Indicator. Shell measures include any measures that reduce conductive losses through the building shell (typically insulation measures) as well as air infiltration reductions.