

Efficiency Vermont Updated Summary Forecast of Efficiency Savings Resulting from Board Approved Budgets

INCREMENTAL ANNUAL MWh and MW SAVINGS at GENERATION										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
TOTAL MWh	94,328	93,705	104,688	98,788	105,840	109,984	108,329	109,862	100,883	101,239
Total Summer Peak MW	15.8	15.8	17.7	16.6	17.7	18.3	19.5	19.9	19.6	19.6

INCREMENTAL ANNUAL MWh and MW SAVINGS at GENERATION										
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TOTAL MWh	101,984	102,080	101,735	101,974	101,548	100,777	100,251	100,034	100,007	99,752
Total Summer Peak MW	19.8	19.8	19.7	19.7	19.6	19.4	19.3	19.2	19.2	19.1

Notes:

The values herein represent 'expected' savings values.