

STATE OF VERMONT
PUBLIC SERVICE BOARD

Case No. EEU-2016-03

In Re: 2016-2017 Demand Resources Plan
Proceeding

Order entered: 02/09/2017

ORDER RE: SCHEDULE AMENDMENT

On August 5, 2016, the Vermont Public Service Board (“Board”) issued an Order establishing a schedule for this proceeding and designating me as lead Board staff member authorized to, among other things, make scheduling decisions as necessary.

On February 3, 2017, the Vermont Department of Public Service (“Department”) filed a proposed schedule modification to allow the Department and its contractor additional time to conduct scenario modeling and a rate and bill impacts analysis. The Department represented that it had conferred with Vermont Energy Investment Corporation, the City of Burlington Electric Department, and Vermont Gas Systems, Inc., and that each of these entities concur with the Department’s proposed schedule modification.

I hereby modify the schedule consistent with the Department’s proposal, with one exception: the proposed target date of June 30 for a Board order on each energy efficiency utility’s (“EEU”) resource-acquisition and development and support services (“DSS”) budgets is modified to July 7. The two workshops that had previously been scheduled for February 15 and April 6 will be rescheduled, and notice of the workshop dates will be issued in due course.

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| 2/24/17 | Deadline for EEUs to file first round of modeling results, corresponding initial DSS proposals, and rate and bill impacts. |
| 3/6-3/10 | Workshop to discuss first round modeling results and DSS proposals. |
| 3/17/17 | Deadline for comments on first round modeling results and DSS proposals. |
| 3/24/17 | Deadline for reply comments on first round modeling results and DSS proposals. |

- 4/7/17 Deadline for final resource-acquisition scenario model recommendations and recommendations for workshop and comments schedule, if any.
- 4/10 – 4/7 Workshop to discuss final resource-acquisition scenario model recommendations, including resource-acquisition budget proposals, modeling assumptions, and quantifiable performance indicator (“QPI”) and minimum performance requirement (“MPR”) weighting.
- 4/21/17 Deadline for comments (as needed).
- 4/28/17 Deadline for reply comments (as needed).
- 5/19/17 Target date for Board order establishing the resource-acquisition budgets, modeling assumptions, and QPI and MPR weighting for each EEU’s final resource-acquisition scenario model.
- 6/16/17 Deadline for EEUs to file final resource-acquisition scenario model.
- 7/7/17 Target date for Board order on each EEU's resource acquisition and DSS budgets, assumptions, MPRs, QPIs, QPI weighting, and QPI super-stretch targets.
- 7/21/17 Deadline for EEU administration budget proposals, EEU compensation proposals, and final rate and bill impact analysis.
- 7/24 – 7/28 Workshop on EEU administration budget proposals and EEU compensation.
- 8/4/17 Deadline for comments on EEU administration budget proposals and EEU compensation.
- 8/11/17 Deadline for reply comments on EEU administration budget proposals and EEU compensation.
- 8/25/17 Deadline for EEUs, the Department, and other interested people to file final overall EEU budget recommendations, including rate and bill impacts.
- 9/22/17 Target date for Board order establishing total EEU program budgets.
- 11/01/17 Deadline for EEUs to file their 2018-2020 Triennial Plans.

SO ORDERED.

Dated at Montpelier, Vermont, this _____9th day of February, 2017_____



Thomas Knauer
Lead Staff

OFFICE OF THE CLERK

Filed: February 9, 2017

Attest: Judith C. Whitney
Clerk of the Board

Notice to Readers: This decision is subject to revision of technical errors. Readers are requested to notify the Clerk of the Board (by e-mail, telephone, or in writing) of any apparent errors, in order that any necessary corrections may be made. (E-mail address: psb.clerk@vermont.gov)

PSB Case No. EEU-2016-03 - SERVICE LIST

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