



PROJECT COST ESTIMATE SHEET

Exhibit GMP KAH-2

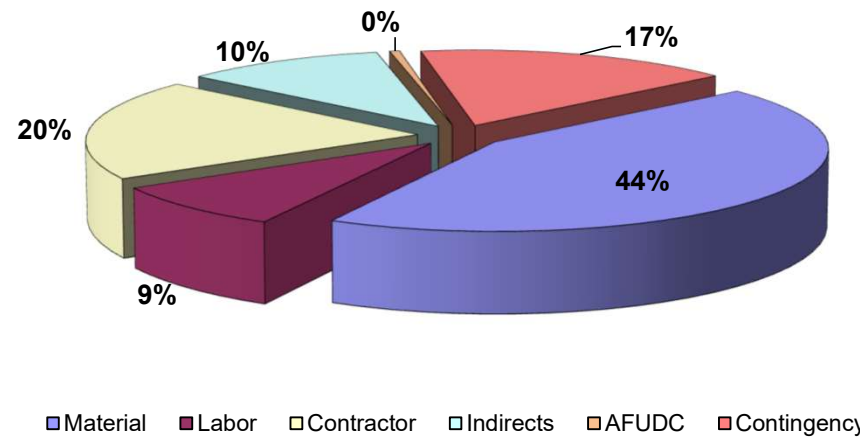
Taftsville Substation Relocation

August 4, 2026

1. Project Cost Estimate Summary

Project Cost Summary	
Material	\$ 4,139,042
Labor	\$ 818,632
Contractor	\$ 1,872,727
Indirects	\$ 1,000,289
AFUDC	\$ 49,038
Contingency	\$ 1,575,946
Total Project Cost	\$ 9,455,675

Note 1: Contingency has been applied at:
20.0%



2. Project Cost Summary by Project Element & Cost Categories

Detailed Cost Summary By Project Element							
	Material	Labor	Contractor	Indirects	AFUDC	Contingency	Total
Taftsville Substation	\$ 3,959,367	\$ 666,660	\$ 1,744,757	\$ 932,979	\$ 47,636	\$ 1,470,280	\$ 8,821,679
Taftsville TL Bypass	\$ 179,675	\$ 151,972	\$ 127,970	\$ 67,309	\$ 1,402	\$ 105,666	\$ 633,996
Total	\$ 4,139,042	\$ 818,632	\$ 1,872,727	\$ 1,000,289	\$ 49,038	\$ 1,575,946	\$ 9,455,675