

TOWN OF STOWE ELECTRIC DEPARTMENT
COST OF SERVICE STUDY
Summary of Adjustments

SED-Seavey-03

TEST YEAR: **March 1, 2025 - February 28, 2026**
 RATE YEAR: **March 1, 2026 - February 28, 2027**
 FILED:

Line No.	Adjustments	Power Supply/Gen	Transm. & Dist.	Cust/Sales	Admin & General	Deprc/Amort	Interest	Revenue Adjustment	Total of Adjustments
1	Purchased Power Adj	\$ 1,819,599							\$ 1,819,599
2	Labor Expense Adj		\$ 235,909	\$ 95,552	\$ 66,651				\$ 398,112
3	Professional Fees				\$ 87,393				\$ 87,393
4	VELCO Dividends							\$ (256,655)	\$ (256,655)
5	Depreciation Expense Adj					\$ 124,404			\$ 124,404
6	Loss on Sale of Asset							\$ (59,766)	\$ (59,766)
7	Interest Expense Adj.						\$ 207,563		\$ 207,563
8	TIER							\$ (70,047)	\$ (70,047)
Totals		\$ 1,819,599	\$ 235,909	\$ 95,552	\$ 154,044	\$ 124,404	\$ 207,563	\$ (386,468)	\$ 2,250,603