

Village of Jacksonville

Rate Case Study

Comparison of Present and Proposed Tariffs

JEC-Jurczyk-6

Test Year: 12 months ending December 31, 2025

Rate Year: July 5, 2026 - July 4, 2027

Filed: 21-May-26

Last
Change: 9/1/2025
12.479%

Description	Present Rates	Units	2025 Billing Units	Present Revenues	Proposed Rates	Units	Proposed Revenues	Percent Increase
1 Residential Service								
2 Customers (Meters)	\$ 11.20	Cust/mo	8,120	\$ 90,944	\$ 13.18	Cust/mo	\$ 107,060	17.72%
3 First 175 kWh	\$ 0.10871	kWh	1,187,459	\$ 129,089	\$ 0.12797	kWh	\$ 151,964	17.72%
4 Excess	\$ 0.26136	kWh	3,227,818	\$ 843,623	\$ 0.30768	kWh	\$ 993,121	17.72%
7 Small Commercial Service								
8 Customers (Meters)	\$ 9.57	Cust/mo	623	\$ 5,962	\$ 11.27	Cust/mo	\$ 7,019	17.72%
9 All Energy	\$ 0.23174	kWh	893,907	\$ 207,154	\$ 0.27280	kWh	\$ 243,858	17.72%
13 Jacksonville-Owned Street Lighting on Jacksonville Poles								
14 Customers (Meters)	\$ -	#				#		
15 175 Watt	\$ 16.74	fixture	-	\$ -	\$ 19.71	fixture	\$ -	17.72%
16 250 Watt	\$ 24.69	fixture		\$ -	\$ 29.07	fixture	\$ -	17.72%
17 400 Watt	\$ 32.05	fixture		\$ -	\$ 37.73	fixture	\$ -	17.72%
18 20 Watt LED	\$ 4.87	fixture	941	\$ 4,583	\$ 5.73	fixture	\$ 5,395	17.72%
19 40 Watt LED	\$ 7.96	fixture		\$ -	\$ 9.37	fixture	\$ -	17.72%
20 Customer Owned Street Light on Customer Owned Poles								
21 All Energy	\$ 0.14528	fixture	-	\$ -	\$ 0.17102	fixture	\$ -	17.72%
22 Customer Owned Street Light on Jacksonville Owned Poles						#	\$ -	
23 All Energy	\$ 0.14528	fixture	-	\$ -	\$ 0.17102	fixture	\$ -	17.72%
24 Industrial Service								
25 Customers (Meters)	\$ 28.85	Cust/mo	48	\$ 1,385	\$ 33.96	Cust/mo	\$ 1,630	17.72%
26 All Energy	\$ 0.13849	kWh	525,300	\$ 72,749	\$ 0.16303	kWh	\$ 85,641	17.72%
27 Billed Demand	\$ 18.93	kW	2,674	\$ 50,619	\$ 22.28	kW	\$ 59,589	17.72%
29								
30 Unbilled & Misc			\$ (40,725)	\$ (40,725)			\$ (47,942)	17.72%
31 Grand Total								
32 kWh			5,834,484					
33 Revenues				\$ 1,365,382			\$ 1,607,335	17.72%