

Jacksonville Electric Company
Exhibit JEC-JTJ-12-DAAS Cost to Load

Actual DAAS Costs			
Year	Month	DAAS Load Costs	Rate
2025	3	\$2,243	\$3.91
2025	4	\$1,627	\$3.52
2025	5	\$1,019	\$2.34
2025	6	\$1,811	\$4.05
2025	7	\$3,280	\$6.34
2025	8	\$2,467	\$5.57
2025	9	\$1,088	\$2.81
2025	10	\$4,105	\$9.23
2025	11	\$5,411	\$10.08
2025	12	\$11,683	\$17.05
2026	1	\$29,819	\$41.96
2026	2	\$7,080	\$11.54
Test Yr Total (Mar 25 ' - Dec 25')		\$34,734	

ISO Settlement Load (MWh)
573
462
436
448
517
443
387
445
537
685
711
613

Rate Year DAAS Costs			
Year	Month	DAAS Load Costs	Rate
2026	7	\$3,281	\$6.34
2026	8	\$2,468	\$5.57
2026	9	\$1,088	\$2.81
2026	10	\$4,105	\$9.23
2026	11	\$5,411	\$10.08
2026	12	\$11,683	\$17.05
2027	1	\$30,223	\$41.96
2027	2	\$7,264	\$11.54
2027	3	\$2,243	\$3.91
2027	4	\$1,627	\$3.52
2027	5	\$1,019	\$2.34
2027	6	\$1,811	\$4.05
Total		\$72,222	

Rate Yr ISO Settlement Load (MWh)
517
443
387
445
537
685
720
629
573
462
437
448