

Jacksonville Village Electric Utility
Rate Case Study
Materials, Maintenance, Other Adjustment Summary

JEC-Jurczyk-11B

Test Year: 12 months ending December 31, 2025
Rate Year: July 5, 2026 - July 4, 2027
Filed: 21-May-26

1	Tree Trimming Breakdown	Cost	Support
2	Havreluk Tree	\$ 72,000.00	Exhibit 11C
3	Additional Tree Trimming per Vegetation Management Plan	\$ 28,000.00	Exhibit 11D
4	Danger Trees per Vegetation Management Plan	\$ 20,000.00	Exhibit 11D
5	Total Tree Trimming	\$ 120,000.00	
6			
7	Test Year - Tree Trimming	\$ 120,087.95	
8			
9	Adjustment	\$ (87.95)	