

Jacksonville Village Electric Utility

JEC-Jurczyk-11A

Rate Case Study

Materials, Maintenance, Other Adjustment Summary

Test Year: 12 months ending December 31, 2025

Rate Year: July 5, 2026 - July 4, 2027

Filed: 21-May-26

		Test Year		Rate Year	Materials Change	Support
1 POWER GENERATION	\$	-	\$	-	\$ -	
2 TRANSMISSION	\$	-	\$	-	\$ -	
3 DISTRIBUTION	\$	120,088	\$	120,000	\$ (88)	<i>Exhibits 11B, 11C, 11D</i>
4 CUSTOMER & SALES	\$	-	\$	-	\$ -	
5 ADMIN & GENERAL	\$	-	\$	107,141	\$ 107,141	<i>Exhibit 11E</i>
6 Total					\$ 107,053	

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