

Jacksonville Village Electric Utility

Rate Case Study

Labor Adjustment Summary

Test Year: 12 months ending December 31, 2025

Rate Year: July 5, 2026 - July 4, 2027

Filed: 21-May-26

JEC-Jurczyk-10A

		Test Year		Rate Year	Labor Change	Support
1 POWER GENERATION	\$	-	\$	-	\$ -	
2 TRANSMISSION	\$	-	\$	-	\$ -	
3 DISTRIBUTION	\$	79,220	\$	79,220	\$ -	
4 CUSTOMER & SALES	\$	-	\$	-	\$ -	
5 ADMIN & GENERAL	\$	122,591	\$	135,393	\$ 12,803	10B & 10C
6 Total					\$ 12,803	