



# PROJECT COST ESTIMATE SHEET

Georgia Substation Rebuild

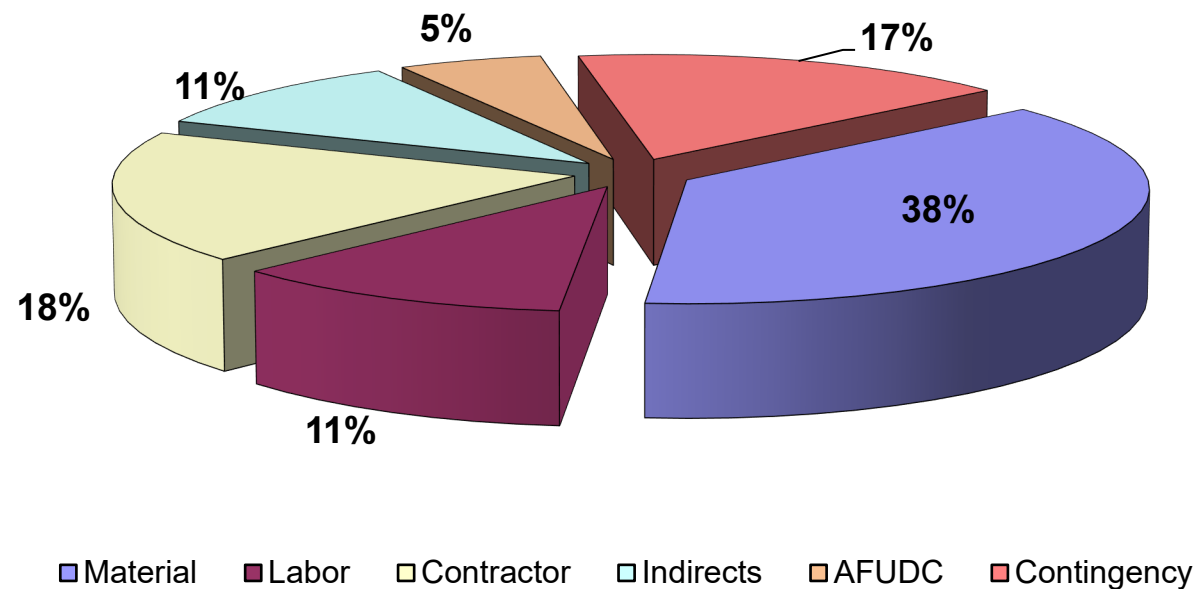
Exhibit GMP-KAH-1

February 20, 2026

## 1. Project Cost Estimate Summary

Project Cost Summary	
Material	\$ 2,516,458
Labor	\$ 757,969
Contractor	\$ 1,238,429
Indirects	\$ 703,065
AFUDC	\$ 363,897
Contingency	\$ 1,115,964
<b>Total Project Cost</b>	<b>\$ 6,695,781</b>

Note 1: Contingency has been applied at:  
20.0%



## 2. Project Cost Summary by Project Element & Cost Categories

Detailed Cost Summary By Project Element							
	Material	Labor	Contractor	Indirects	AFUDC	Contingency	Total
Georgia Substation Rebuild	\$ 2,286,970	\$ 589,476	\$ 1,213,737	\$ 641,008	\$ 343,007	\$ 1,014,840	\$ 6,089,038
Georgia TL Bypass	\$ 229,488	\$ 168,493	\$ 24,692	\$ 62,056	\$ 20,890	\$ 101,124	\$ 606,743
<b>Total</b>	<b>\$ 2,516,458</b>	<b>\$ 757,969</b>	<b>\$ 1,238,429</b>	<b>\$ 703,065</b>	<b>\$ 363,897</b>	<b>\$ 1,115,964</b>	<b>\$ 6,695,781</b>