

Town of Lyndon Electric Department

NOTICE OF PROPOSED TARIFF CHANGES

On May 15, 2025, the Town of Lyndon Electric Department filed revised tariffs with the Vermont Public Utility Commission (PUC) for an increase in its retail rates of 11.74%. The over-all increase in costs for the Electric Department is due largely to increases in the power supply and labor cost categories of the cost of supplying and distributing energy to the consumer. The proposed retail rate schedule is to be effective on a service rendered basis beginning July 1, 2025.

To determine the impact on your individual bill, use the present and proposed rates column and your average monthly consumption. For example, a residential customer using an average of 600 kWh a month would calculate their bill as follows:

	<u>Present Rates</u>		<u>July 1, 2025 Proposed Rates</u>	
Customer Charge		\$ 10.89		\$ 12.17
NYPA	75 x .08707	6.53	75 x .09730	7.30
Year-Round kWh	525 x .17595	<u>92.37</u>	525 x .19661	<u>103.22</u>
		\$109.79		\$122.69

The Public Utility Commission has no authority to suspend this rate request. If the PUC decides not to open a formal investigation, the rates will take effect July 1, 2025, on a permanent basis. However, the PUC may order a formal investigation and hearing on the proposed rate changes. Until completion of that formal review by the PUC, the increase would be listed as a surcharge on your bill. Any person wishing to comment on the proposed rate change should file their views in writing via the PUC’s electronic filing system which can be found at ePUC.vermont.gov and use **Case No. 25-0978-TF**. Comments may also be submitted by regular mail at Vermont Public Utility Commission, 112 State Street, Montpelier, Vermont 05620-2701.

Any interested person may examine the tariff change filing at the Town of Lyndon Electric Department offices during normal business hours.

<u>RATE CLASS</u>	<u>PRESENT</u>		<u>July 1, 2025 PROPOSED</u>	
	<u>RATES</u>		<u>RATES</u>	
RESIDENTIAL A				
CUSTOMER CHARGE	\$10.89	/mo.	\$12.17	/mo.
0-75 KWH NYPA	\$0.08707	/kWh	\$0.09730	/kWh
+75 KWH	\$0.17595	/kWh	\$0.19661	/kWh
Off Peak Water Heating Credit	-\$8.67	/mo.	-\$9.69	/mo.
RESIDENTIAL LP				
CUSTOMER CHARGE	\$45.25	/mo.	\$50.56	/mo.
0-75 KWH NYPA	\$0.08707	/kWh	\$0.09730	/kWh
+75 KWH	\$0.10234	/kWh	\$0.11436	/kWh
ALL KW	\$11.25	/kW	\$12.57	/kW
Off Peak Water Heating Credit	-\$8.67	/mo.	-\$9.69	/mo.
LOAD MANAGEMENT-RESIDENTIAL				
CUSTOMER CHARGE	\$13.18	/mo.	\$14.73	/mo.
ALL KWH	\$0.14546	/kWh	\$0.16254	/kWh

LOAD MANAGEMENT- GENERAL SERVICE (S)

CUSTOMER CHARGE	\$37.55	/mo.	\$41.96	/mo.
ALL KWH	\$0.13471	/kWh	\$0.15053	/kWh

LOAD MANAGEMENT- GENERAL SERVICE (L)

CUSTOMER CHARGE	\$37.55	/mo.	\$41.69	/mo.
ALL KWH	\$0.13471	/kWh	\$0.15053	/kWh

GENERAL SERVICE SMALL GS

CUSTOMER CHARGE	\$18.06	/mo.	\$20.18	/mo.
ALL KWH	\$0.17413	/kWh	\$0.19458	/kWh
Off Peak Water Heating Credit	-\$8.67	/mo.	-\$9.69	/mo.

GENERAL SERVICE LARGE GS-L

CUSTOMER CHARGE	\$205.00	/mo	\$229.08	/mo
ALL KWH	\$0.10403	/kWh	\$0.11625	/kWh
PRIMARY METERING DISCOUNT 3%	\$0.10403	/kWh	\$0.11625	/kWh
KW	\$20.45	/kW	\$22.85	/kW
TRANSFORMER OWNERSHIP DISCOUNT	-\$0.58	/kW	-\$0.65	/kW
Power Factor Penalty	\$20.50		\$22.85	

SEASONAL GENERAL SERVICE LARGE SGS-L

CUSTOMER CHARGE Off-Peak Season	\$213.77	/mo	\$238.88	/mo
CUSTOMER CHARGE On-Peak Season	\$213.77	/mo	\$238.88	/mo
ALL KWH Off-Peak Season	\$0.11471	/kWh	\$0.12818	/kWh
ALL KWH On-Peak Season	\$0.11471	/kWh	\$0.12818	/kWh
KW Off-Peak Season	\$0.00	/kW	\$0.00	/kW
KW On-Peak Season	\$48.52	/kW	\$54.22	/kW
TRANSFORMER OWNERSHIP DISCOUNT	-\$0.58	/kW	-\$0.65	/kW
Power Factor Penalty	\$24.68	/kW	\$27.58	/kW
PRIMARY METERING DISCOUNT 3%	3.00%		3.00%	

OFF-PEAK SERVICE RATE

BASIC MONTHLY CHARGE	\$188.96	/mo	\$210.70	/mo
DEMAND CHARGE PER KW	\$18.16	/kW	\$20.29	/kW
ENERGY CHARGE- REGULAR METER	\$0.10680	/kWh	\$0.11934	/kWh
ENERGY CHARGE- OFF-PEAK METER	\$0.11856	/kWh	\$0.13248	/kWh

INTERRUPTIBLE SERVICE RATE

BASIC MONTHLY CHARGE	\$193.44	/mo	\$216.16	/mo
DEMAND CHARGE PER KW- REGULAR	\$20.92	/kW	\$23.38	/kW
DEMAND CHARGE PER kW- INTERRUPTIBLE	\$7.23	/kW	\$8.08	/kW
ENERGY CHARGE- PEAK USAGE	\$0.13727	/kWh	\$0.15339	/kWh
ENERGY CHARGE- SHOULDER USAGE	\$0.09850	/kWh	\$0.11007	/kWh
ENERGY CHARGE- OFF-PEAK USAGE	\$0.07014	/kWh	\$0.07838	/kWh
TRANSFORMER OWNERSHIP DISCOUNT	-\$0.58	/kW	-\$0.65	/kW
PRIMARY METERING DISCOUNT 3%	3.00%		3.00%	
POWER FACTOR PENALTY	\$0.227	/kW	\$0.254	/kW

OUTDOOR AREA & STREETLIGHTS

100 Watt Mercury Vapor	\$8.55	/mo	\$9.55	/mo
175 Watt Mercury Vapor	\$14.95	/mo	\$16.71	/mo
400 Watt Mercury Vapor	\$34.17	/mo	\$38.18	/mo
70 Watt High Efficiency HPS	\$5.97	/mo	\$6.67	/mo
100 Watt High Efficiency HPS	\$8.55	/mo	\$9.55	/mo
250 Watt High Efficiency HPS	\$21.35	/mo	\$23.86	/mo
30 LED High Efficiency 55 Watt	\$4.71	/mo	\$5.26	/mo
30 LED High Efficiency 77 Watt	\$6.57	/mo	\$7.34	/mo
Pole charge	\$5.49	/mo	\$6.13	/mo
Customer-Owned Efficient Street Light Equipment On Customer-owned Poles:	\$0.12342	/kwh	\$0.13791	/kwh
Customer-Owned Efficient Street Light Equipment On Lyndon-owned Poles:	\$0.12342	/kwh	\$0.13791	/kwh