

WASHINGTON ELECTRIC COOPERATIVE  
EXHIBIT WEC-SPE-8: RATE YEAR CAPACITY VOLUMES AND COSTS

| Rate Year Month                | Nov-22   | Dec-22   | Jan-23   | Feb-23   | Mar-23   | Apr-23   | May-23   | Jun-23   | Jul-23   | Aug-23   | Sep-23   | Oct-23   | Total     |
|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| NNE Capacity Supply Obligation | 7,268    | 7,268    | 7,268    | 7,268    | 7,268    | 7,268    | 7,268    | 7,636    | 7,636    | 7,636    | 7,636    | 7,636    |           |
| Peak Load Ratio Share          | 0.235%   | 0.235%   | 0.235%   | 0.235%   | 0.235%   | 0.235%   | 0.235%   | 0.232%   | 0.232%   | 0.232%   | 0.232%   | 0.232%   |           |
| Share of CSO or ICR (MW)       | 17.1     | 17.1     | 17.1     | 17.1     | 17.1     | 17.1     | 17.1     | 17.7     | 17.7     | 17.7     | 17.7     | 17.7     |           |
| FCM Clearing Price (\$/kW-mo)  | \$3.80   | \$3.80   | \$3.80   | \$3.80   | \$3.80   | \$3.80   | \$3.80   | \$2.00   | \$2.00   | \$2.00   | \$2.00   | \$2.00   |           |
| Capacity Charges (\$)          | \$64,829 | \$64,829 | \$64,829 | \$64,829 | \$64,829 | \$64,829 | \$64,829 | \$35,516 | \$35,516 | \$35,516 | \$35,516 | \$35,516 | \$631,383 |

|                      |      |      |      |      |      |      |      |      |      |      |      |      |  |
|----------------------|------|------|------|------|------|------|------|------|------|------|------|------|--|
| Coincident Peak Load | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 | 12.1 |  |
| Reserve Margin       | 141% | 141% | 141% | 141% | 141% | 141% | 141% | 146% | 146% | 146% | 146% | 146% |  |