

WASHINGTON ELECTRIC COOPERATIVE

EXHIBIT WEC-SPE-10: NEPOOL OPEN ACCESS TRANSMISSION TARIFF ADJUSTMENT

TEST YEAR ACTUALS

Year	Month	OATT Schedule 1 RNS	OATT Schedule 1,2,9,16	OATT Schedule 9 RNS	OATT- Schedule 16 Blackstart	OATT- Schedule 2 VAR	Grand Total
2021	7	\$ 2,245		\$ 169,351	\$ 1,654	\$ 897	\$ 174,147
2021	8	\$ 2,022		\$ 152,566	\$ 1,658	\$ 896	\$ 157,143
2021	9	\$ 2,321		\$ 175,115	\$ 1,749	\$ 941	\$ 180,126
2021	10	\$ 1,898		\$ 143,215	\$ 1,791	\$ 952	\$ 147,855
2021	11	\$ 1,994		\$ 150,444	\$ 2,468	\$ 1,319	\$ 156,225
2021	12	\$ 2,169	\$ 774	\$ 163,644	\$ 2,450	\$ 1,488	\$ 170,525
2022	1	\$ 2,384		\$ 179,854	\$ 2,590	\$ 1,399	\$ 186,227
2022	2	\$ 2,643		\$ 201,984	\$ 2,684	\$ 1,359	\$ 208,670
2022	3	\$ 2,419	\$ (774)	\$ 184,796	\$ 2,620	\$ 1,150	\$ 190,210
2022	4	\$ 2,350		\$ 179,511	\$ 2,659	\$ 1,412	\$ 185,932
2022	5	\$ 2,005		\$ 153,176	\$ 2,622	\$ 1,398	\$ 159,201
2022	6	\$ 1,735		\$ 132,541	\$ 1,670	\$ 899	\$ 136,844
Total		\$ 26,183	\$ -	\$ 1,986,197	\$ 26,614	\$ 14,111	\$ 2,053,105

ADJUSTMENTS

Item	Value	Unit
TY Rate	\$ 142.78	\$/kW-mo
RY Rate	\$ 140.60	\$/kW-mo
% Change	98.5%	

RATE YEAR ADJUSTMENTS

Year	Month	OATT Schedule 1 RNS	OATT Schedule 1,2,9,16	OATT Schedule 9 RNS	OATT- Schedule 16 Blackstart	OATT- Schedule 2 VAR	Grand Total
2022	11	\$ 2,245	\$ -	\$ 169,351	\$ 1,654	\$ 897	\$ 174,147
2022	12	\$ 2,022	\$ -	\$ 152,566	\$ 1,658	\$ 896	\$ 157,143
2023	1	\$ 2,321	\$ -	\$ 172,436	\$ 1,749	\$ 941	\$ 177,447
2023	2	\$ 1,898	\$ -	\$ 141,024	\$ 1,791	\$ 952	\$ 145,665
2023	3	\$ 1,994	\$ -	\$ 148,143	\$ 2,468	\$ 1,319	\$ 153,924
2023	4	\$ 2,169	\$ 774	\$ 161,141	\$ 2,450	\$ 1,488	\$ 168,022
2023	5	\$ 2,384	\$ -	\$ 177,103	\$ 2,590	\$ 1,399	\$ 183,476
2023	6	\$ 2,643	\$ -	\$ 198,894	\$ 2,684	\$ 1,359	\$ 205,580
2023	7	\$ 2,419	\$ (774)	\$ 181,969	\$ 2,620	\$ 1,150	\$ 187,383
2023	8	\$ 2,350	\$ -	\$ 176,766	\$ 2,659	\$ 1,412	\$ 183,187
2023	9	\$ 2,005	\$ -	\$ 150,833	\$ 2,622	\$ 1,398	\$ 156,858
2023	10	\$ 1,735	\$ -	\$ 130,513	\$ 1,670	\$ 899	\$ 134,817
Total		\$ 26,183	\$ -	\$ 1,960,739	\$ 26,614	\$ 14,111	\$ 2,027,648