

WASHINGTON ELECTRIC COOPERATIVE
EXHIBIT WEC-SPE-9: TEST YEAR REC VOLUMES AND REVENUES

	2021	2021	2021	2021	2021	2021	2022	2022	2022	2022	2022	2022	
Resource	7	8	9	10	11	12	1	2	3	4	5	6	MWH
Coventry Landfill	4,593	4,159	4,066	3,428	4,217	4,147	4,031	3,654	4,480	4,265	4,187	3,576	48,802
HQUS	0	0	0	0	0	0	0	0	0	0	0	0	0
NYPA Niagara Contract	1,054	1,057	1,020	1,050	1,031	993	997	878	1,000	775	589	807	11,250
NYPA St. Lawrence Contract	20	19	20	20	17	22	25	20	27	23	26	23	263
Ryegate Facility	176	174	115	175	189	173	191	174	192	156	154	164	2,032
Sheffield Wind	328	332	466	547	670	868	914	925	1,014	961	472	623	8,119
Wrightsville Hydro	99	68	24	124	327	308	44	0	0	0	50	6	1,050
Total RECs	6,270	5,810	5,711	5,345	6,450	6,510	6,202	5,650	6,713	6,180	5,477	5,198	71,517
Subtotal Class I RECs	5,097	4,665	4,648	4,150	5,075	5,188	5,136	4,752	5,686	5,381	4,812	4,362	58,953
REC Revenues	\$150,833	\$150,833	\$150,833	\$150,833	\$150,833	\$150,833	\$152,708	\$152,708	\$152,708	\$152,708	\$372,928	\$152,708	\$2,041,470
Average \$/MWH	\$29.59	\$32.33	\$32.45	\$36.34	\$29.72	\$29.08	\$29.73	\$32.13	\$26.86	\$28.38	\$77.50	\$35.01	\$34.63

WASHINGTON ELECTRIC COOPERATIVE
EXHIBIT WEC-SPE-9: RATE YEAR REC VOLUMES AND REVENUES

	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	
Resource	11	12	1	2	3	4	5	6	7	8	9	10	MWH
Coventry Landfill	4,221	4,377	4,268	3,939	4,371	4,261	4,354	4,115	4,284	4,284	3,977	4,110	50,561
HQUS Contract	0	0	0	0	0	0	0	960	992	992	960	992	4,896
NYPA Niagara Contract	853	881	881	796	881	853	881	853	881	881	853	881	10,378
NYPA St. Lawrence Contract	23	23	17	14	16	22	23	24	26	25	28	26	268
Ryegate Facility	178	204	215	201	219	180	147	192	213	207	167	145	2,267
Sheffield Wind	813	802	814	740	904	800	686	474	397	391	466	778	8,065
Wrightsville Hydro	256	272	179	108	274	425	324	204	125	79	59	191	2,496
Total	6,343	6,561	6,375	5,798	6,666	6,541	6,416	6,822	6,918	6,860	6,510	7,122	78,931
Class I RECs Sold Forward	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Class I REC Price (Ave)	\$37	\$37	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$34
Class I REC Revenues	\$152,708	\$152,708	\$137,625	\$137,625	\$137,625	\$137,625	\$137,625	\$137,625	\$137,625	\$137,625	\$137,625	\$137,625	\$1,681,667
Remaining Class I RECs	1,044	1,217	1,130	714	1,327	1,074	1,021	614	727	716	443	866	10,893
Class I REC Price (Fwd)	\$36.25	\$36.25	\$35.50	\$35.50	\$35.50	\$35.50	\$35.50	\$35.50	\$35.50	\$35.50	\$35.50	\$35.50	\$35.66
Class I REC Revenues	\$37,852	\$44,112	\$40,120	\$25,331	\$47,111	\$38,128	\$36,242	\$21,814	\$25,811	\$25,409	\$15,738	\$30,730	\$388,397
Total REC Revenues	\$190,560	\$196,820	\$177,745	\$162,956	\$184,736	\$175,753	\$173,867	\$159,439	\$163,436	\$163,034	\$153,363	\$168,355	\$2,070,064