

Washington Electric Cooperative, Inc.
Cost of Service Study for the Twelve Months Ended December 31, 2019
Calculation Of Incremental Revenue

Line No.	Description	Total Company	Residential	Small Commercial	Large Power	Lighting
1	DEMAND-RELATED					
2	DEMAND-RELATED	\$8,750,421				
3	AVG MON BILL DEMAND	11,799				
4	NUMBER OF MONTHS	12				
5	REVENUE PER KW	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80
6	TRANSMISSION-RELATED					
7	TRANSMISSION-RELATED	\$95,476				
8	AVG MON BILL DEMAND	11,799				
9	NUMBER OF MONTHS	12				
10	REVENUE PER KW	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67
11	ENERGY-RELATED					
12	ENERGY-RELATED	\$2,796,783				
13	KWH SOLD	69,640,562				
14	REVENUE PER KWH SOLD	\$0.0402	\$0.0402	\$0.0402	\$0.0402	\$0.0402
15	DISTRIBUTION - PRIMARY (NOTE 1)					
16	DISTRIBUTION - PRIMARY	\$1,610,938				
17	TOTAL AVG MONTHLY BILLING DEMAND	11,360				
18	NUMBER OF MONTHS	12				
19	REVENUE PER KW	\$11.82	\$11.82	\$11.82	\$11.82	\$11.82
20	DISTRIBUTION - SECONDARY (NOTE 1)					
21	DISTRIBUTION - SECONDARY	\$260,253				
22	CUSTOMERS USING DIST-SECONDARY	11,360				
23	NUMBER OF MONTHS	12				
24	REVENUE PER KW	\$1.91	\$1.91	\$1.91	\$1.91	\$1.91
25	CUSTOMER-RELATED (NOTE 1)					
26	CUSTOMER-RELATED	\$2,238,587				
27	NUMBER OF CUSTOMERS	11,360				
28	NUMBER OF MONTHS	12				
29	REVENUE PER CUSTOMER	\$16.42	\$16.42	\$16.42	\$16.42	\$16.42

Note 1 = The allocation of costs to the Customer Costs, Distribution Costs - Primary, and Distribution Costs - Secondary was based on the Net Electric Plant allocation.

Washington Electric Cooperative, Inc.
Cost of Service Study for the Twelve Months Ended December 31, 2019
Summary Of Incremental Revenue

Line No.	Description	Residential	Small Commercial	Large Power	Lighting
30	DEMAND-RELATED				
32	DEMAND-RELATED	\$61.80	\$61.80	\$61.80	\$61.80
33	TRANSMISSION-RELATED	\$0.67	\$0.67	\$0.67	\$0.67
34	TOTAL (KW PER MONTH)	\$62.48	\$62.48	\$62.48	\$62.48
35	ENERGY-RELATED				
36	TOTAL (PER KWH)	\$0.0402	\$0.0402	\$0.0402	\$0.0402
37	CUSTOMER-RELATED				
39	DISTRIBUTION - SECONDARY	\$1.91	\$1.91	\$1.91	\$1.91
31	DISTRIBUTION - PRIMARY	\$11.82	\$11.82	\$11.82	\$11.82
38	CUSTOMER-RELATED	\$16.42	\$16.42	\$16.42	\$16.42
40	TOTAL (CUSTOMER PER MONTH)	\$30.15	\$30.15	\$30.15	\$30.15

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Incremental Revenue

Line No.	Description	Total Company	Residential	Small Commercial	Large Power	Lighting
41	DEMAND-RELATED					
42	DEMAND-RELATED		\$62.48	\$62.48	\$62.48	\$62.48
43	AVG MONTHLY BILLING DEMAND		9,957	857	957	28
44	NUMBER OF MONTHS		12	12	12	12
45	DEMAND-RELATED REVENUE		\$7,464,823	\$642,590	\$717,672	\$20,812
46	ENERGY-RELATED					
47	ENERGY-RELATED		\$0.0402	\$0.0402	\$0.0402	\$0.0402
48	KWH SOLD	69,640,562	60,643,055	5,167,501	3,662,645	167,361
49	ENERGY-RELATED REVENUE		\$2,435,441	\$207,528	\$147,093	\$6,721
50	CUSTOMER-RELATED					
51	CUSTOMER-RELATED		\$30.15	\$30.15	\$30.15	\$30.15
52	NUMBER OF CUSTOMERS		10,465	583	12	300
53	NUMBER OF MONTHS		12	12	12	12
54	CUSTOMER-RELATED REVENUE		\$3,786,075	\$210,858	\$4,341	\$108,504
55	INCREMENTAL REVENUE (NOTE 2)	\$15,752,458	\$13,686,338	\$1,060,977	\$869,106	\$136,037
56	DIFFERENCE FROM PROPOSED COS REV - \$	(\$0)	(\$14,632)	(\$101,794)	\$59,834	\$56,591
57	DIFFERENCE FROM PROPOSED COS REV - %	0.00%	-0.11%	-8.75%	7.39%	71.23%
58	COSS PROPOSED REVENUE (NOTE 2)	\$15,752,459	\$13,700,970	\$1,162,771	\$809,272	\$79,446

Note 2 - Revenue Values do not include Miscellaneous Revenue, Transmission Revenue, or Sales For Resale Revenue.