Washington Electric Cooperative, Inc.
Proposed Rate Schedules

		CURRENT RATES		PROPOSED RATE DESIGN: PROPOSED RATES		TEST YEAR BILLING UNITS	RATE DESIGN REVENUE	COSS REVENUE DETERMINATION	2019 ESTIMATED REVENUES	PERCENT INCREASE
1	**Residential Rate 01 (Includes Seasonal)**									
2	Customer charge	$14.19	/mo.	$25.00	/mo.	125,581	$3,139,525			
3	Baseload Block (First 100 kWh/month)	--	/kWh	$0.08000	/kWh	10,975,780	$878,062			
4	Baseload Block (First 200 kWh/month)	$0.11350	/kWh	--	/kWh	--	--			
5	Tail Block (All kWh Over 100 kWh/month)	--	/kWh	$0.19961	/kWh	49,667,275	$9,914,008			
6	Tail Block (All kWh Over 200 kWh/month)	$0.25341	/kWh	--	/kWh	--	--			
	Gross Receipts & Gross Revenue Tax					--	$146,899		$146,899	
7	Total Electric Revenue (Base Rates)					60,643,055	$13,931,596	$13,700,969	$13,931,596	
8	Total Electric Revenue with Gross Tax Receipts						$14,078,495		$14,078,495	0.00%
9	**Small Commercial Rate 06 (Includes Seasonal)**									
10	Customer charge	$14.14	/mo.	$25.00	/mo.	6,994	$174,850			
11	kWh	$0.20747	/kWh	$0.19005	/kWh	5,167,501	$982,108			
	Gross Receipts & Gross Revenue Tax					--	$12,424		$12,424	
12	Total Electric Revenue (Base Rates)					5,167,501	$1,156,958	$1,162,771	$1,156,958	
13	Total Electric Revenue with Gross Tax Receipts						$1,169,382		$1,169,382	0.00%
14	**Large Power Rate 08**									
15	Customer charge	$24.13	/mo.	$30.00	/mo.	144	$4,320			
16	kWh	$0.11014	/kWh	$0.10792	/kWh	3,662,645	$395,276			
17	KW	$15.60	/kW	$15.60	/kW	11,487	$179,197			
	Gross Receipts & Gross Revenue Tax					--	$7,697		$7,697	
18	Total Electric Revenue (Base Rates)					3,662,645	$578,793	$809,272	$578,793	
	Total Electric Revenue with Gross Tax Receipts						$586,490		$586,490	0.00%
19										
20	**Street and Highway Lighting Rate 05**									
21	100 Watt	$22.08	/mo.	$22.08	/mo.	2,531	$55,873			
22	250/400 Watt	$44.15	/mo.	$44.15	/mo.	332	$14,658			
23	LED 100 Watt	$22.06	/mo.	$22.06	/mo.	282	$6,221			
24	LED 91 Watt	$21.18	/mo.	$21.18	/mo.	0	$0			
25	LED 87 Watt	$20.80	/mo.	$20.80	/mo.	402	$8,362			
	Gross Receipts & Gross Revenue Tax					--	$1,356		$1,356	
26	Total Electric Revenue (Base Rates)						$85,113	$79,447	$85,111	
27	Total Electric Revenue with Gross Tax Receipts						$86,470		$86,467	0.00%
28										
29										
30	**GRAND TOTAL**									
31	Kilowatt Hours Less Lights					69,473,201				
32	Kilowatt Hours-Lights					167,361				
33	Kilowatt Total					69,640,562				
34	Total Electric Revenue (Base Rates)						$15,752,459	$15,752,458	$15,752,458	0.00%
	Total Electric Revenue with Gross Tax Receipts						$15,920,837	$15,920,834	$15,920,834	0.00%
	Exhibit WEC-1, Schedule 1						$15,752,458			
	Exhibit WEC-1, Schedule 1 with Gross Tax Receipts						$15,920,834			