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VERMONT PUBLIC
SERVICE BOARD

2015 DEC 7 PM 4 20

December 7, 2015

Susan M. Hudson, Clerk
Vermont Public Service Board
112 State Street
Montpelier, VT 05620-2701

Re: EEU-2013-01 - Proposed Agenda DRP Debrief Workshop

Dear Mrs. Hudson:

The Department of Public Service has conferred with Vermont Energy Investment Corporation (VEIC) and Burlington Electric Department (BED) and proposes the following outline as an agenda for the upcoming DRP Debrief Workshop.

1. Previous DRPP successes; Value of process improvement for ratepayers and stakeholders
2. **Timing of DRP proceedings relative to energy efficiency utility implementation of Board-approved budgets***
 - a. New Influencers
 - i. Impact of Act 56
 - ii. VGS DRP integration
 - b. Topics from EEU-2013-01
 - i. Assumptions Phase
 1. Continue to Identify issues requiring substantial consideration earlier. Use "impact meter" from previous proceeding, or similar tool.
 2. Continue to develop process continuity, from Assumptions through Modeling and Triennial Plan, to avoid re-work. Include Performance and Compensation targets/factors, QPI framework and targets
 - ii. Scenario Modeling
 1. **Rate and Bill timing** (clarification?)
 2. **Potential Study timing**
 - a. BED specific potential study (need for "deeper dive")
 3. Refine scope of scenarios to place emphasis on most "realistic" scenarios



Parking Lot**: General items that will need to be addressed before the next DRP

- New Construction/ Code Compliance (what is in RA or NRA)
- Changes to "Administrative Efficiency" QPI
- Combined SV and FCM evaluation for EVT
- RUS EECLP impacts and considerations
- Customer Credit Compensation

For the Department of Public Service

Brian Cotterill
Energy Program Specialist



Jeanne Elias
Special Counsel
Department of Public Service

cc: EEU 2013-01 Service List

*Items in **bold** are from the Board's initial proposed agenda

** "Parking Lot" items are not intended to be discussed in depth, rather identify topics that need further discussion prior to the start of the next DRP.