

MEMORANDUM

To: EEU-2010-06 (EEU Demand Resources Plan) E-mail Service List

From: Tom Knauer, Board staff

Re: Geotargeting Budgets

Date: January 20, 2012

On January 4, 2012, Public Service Board ("Board") staff held a workshop to discuss the Vermont System Planning Committee ("VSPC") proposals in the geographic-targeting ("GT") territory-selection process. At the workshop several participants proposed that the cost of the two GT proposals be spread over a three-year budget period. In the Board's August 1, 2011, Order in this proceeding, the GT budgets for 2012 and 2013 were established at up to 10% of Efficiency Vermont's electric resource acquisition budgets; the 2014 budget will be determined through further Board process. Any motions for reconsideration of the Board's August 1, 2011, Order, as they relate to the GT budgets, must be submitted no later than January 27, 2012. Any comments on a motion for reconsideration must be submitted by February 3, 2012.