

From: [Bishop, Ann](#)
To: [Aldrich, Jon - IBM](#); [Bentley, Bruce - CVPS](#); [Berliner, Eric - IBM](#); [Bishop, Ann](#); [Buckley, Tom - BED](#); [Burns, Christopher - BED](#); [Clay - VPIRG](#); [PSB - Clerk](#); [Cotterill, Brian](#); [Demers, Jan - CVOEO](#); [Demoya, Tom - VPPSA](#); [Doyle, Janet - IBM](#); [Elias, Jeanne](#); [Frankel, Deena - VELCO](#); [Galvin, Toben - Navigant Consulting, Inc.](#); [Grimason, Dave - Grimason Associates, LLC](#); [Harrington, Scott - VGS](#); [Knauer, Thomas](#); [Krolewski, Mary-Jo](#); [Lamont, Dave](#); [Leach, Mike - BED](#); [Levine, Sandra E., Esq. - CLF](#); [Litkovitz, Steve - GMP](#); [Lyons, Alyx - VEIC](#); [Martin, Dave - GMP](#); [Massie, James - EVT](#); [McHugh, Andrea](#); [McNamara, Ed](#); [Moore, James - VPIRG](#); [Mullett, David, Esq. - VPPSA](#); [Murphy, Barry](#); [Poor, Walter](#); [Schwiebert, Edward V., Esq. - OMYA](#); [Shupe, Brian - VNRC](#); [Silver, Morris L., Esq. - CVPS](#); [Steinhurst, William - Synapse Energy](#); [Twigg, George - VEIC](#); [Welch, Carole](#); [Wickenden, Michael J. - VEIC](#); [Wyatt, Francis - GEEG](#)
Subject: Summary Spreadsheet Template for EEU Budget Recommendations
Date: Friday, April 22, 2011 11:52:08 AM
Attachments: [PartyBudgetRecommendationTemplate.xlsx](#)

EEU-2010-06 (DRP) E-mail Service List – Attached is an electronic version of the summary spreadsheet template for EEU budget recommendations that was handed out by Board staff at Wednesday’s workshop. As explained at the workshop, this spreadsheet is intended to summarize the recommendations from various tracks in a manner that is clear with respect to which amounts are to be collected via the Energy Efficiency Charge, since that is one of the items the Board must determine in its upcoming order regarding EEU program budgets. All dollar amounts in the spreadsheet should be expressed in nominal dollars.

Workshop participants should include a completed version of this template with their comments and recommendations on EEU budgets. At the workshop, the Board granted an extension of the filing date for these comments; however the new filing date has not yet been established. The schedule is being revised to allow for another workshop on scenarios and budget recommendations; a date for this second workshop and filing dates for comments and reply comments will be established shortly.

If there are any questions about the design of the spreadsheet template, please send them to the full e-mail service list for this process (which includes Board staff) so that everyone has the benefit of all questions and answers. Thanks.

--Ann

Ann Bishop
Vermont Public Service Board
802-828-2358
fax: 802-828-3351
ann.bishop@state.vt.us