

MEMORANDUM

To: EEU-2010-06 (Demand Resources Plan) E-mail Service List

From: Ann Bishop, Mary Jo Krolewski

Re: Revisions to Schedule for Tracks A (Electric Efficiency) and E (Performance Indicators)

Date: April 5, 2011

On March 15, 2011, the Vermont Department of Public Service filed, on behalf of itself, Vermont Energy Investment Corporation and the City of Burlington Electric Department, a request to modify the schedule in Track A (Electric Efficiency, 3- and 20-Year Resource Acquisition) in the above-referenced proceeding. In addition, these entities requested that the filing of Demand Resource Plan ("DRP") scenarios be separated from the filing of quantifiable performance indicators ("QPIs"), such that recommendations on specific QPIs would not be due until after the Board issues a decision regarding DRP scenarios.

On March 17, 2011, the Clerk of the Board issued a memorandum informing the participants in this proceeding that Board staff had: (1) agreed to the separation of QPIs from DRP scenarios; and (2) extended the filing deadline for the DRP scenarios to April 8, 2011, but that further changes to the schedule would be made after coordinating with the Board regarding the workshop on the scenarios, since the Board was planning on conducting that workshop itself.

This memorandum establishes the date of the workshop as well as subsequent steps in Track A. The next steps in **Track A** will be:

April 8, 2011	Deadline for filing DRP scenarios and recommendations regarding (a) which scenario should be adopted and (b) budget set-asides for quantifiable performance indicators ("QPIs") and performance fees
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April 20, 2011 at 1:30 p.m. Workshop re DRP scenarios (to be conducted by the Board in the Board's Third Floor Hearing Room, 112 State Street, Montpelier, Vermont)

April 27, 2011 Comments due regarding DRP scenarios and recommendations

May 4, 2011 Reply comments due regarding DRP scenarios and recommendations

May 26, 2011 Target date for Board decision regarding DRP scenarios

Since the filing of QPIs and the associated workshop are now separated from the budgets, the QPI filings and workshop will take place in Track E (Performance Indicators, Compensation Structure). The next steps in **Track E** will be:

June 10, 2011 QPI recommendations due

June 17, 2011 at 9:30 a.m. Workshop re QPIs (to be conducted by Board staff in the Board's Third Floor Hearing Room, 112 State Street, Montpelier, Vermont)

June 24, 2011 Comments due on QPI recommendations

July 1, 2011 Reply comments due on QPI recommendations

July 15, 2011 Target date for Board decision regarding QPIs

For the participants' convenience, attached is a revised version of the complete schedule for all tracks in this proceeding.