

MEMORANDUM

To: EEU-2010-06 (Demand Resources Plan) E-mail Service List

From: Susan M. Hudson, Clerk of the Board

Re: Revised Schedule

Date: March 17, 2011

This memorandum updates and revises the schedule for Tracks (A) Electric Efficiency, 3- and 20- year Resource Acquisition ("EE") and (D) Non-Resource Acquisition Scope and Budgets, Department of Public Service ("DPS" or "Department") Evaluation and Other Issues ("NRA") of the Energy Efficiency Utility ("EEU") Demand Resources Plan Proceeding ("DRP").

EE Track

On March 15, 2011, the DPS filed, on behalf of itself, Vermont Energy Investment Corporation ("VEIC") and the City of Burlington Electric Department, a request to modify the schedule in the EE Track. Specifically, these entities requested that the March 18, 2011, deadline for filing DRP scenarios be changed to April 8, 2011, and following steps in the schedule be adjusted accordingly. In addition, these entities requested that the filing originally due on March 18 be bifurcated such that only resource plan scenarios and recommendations regarding (a) which scenario should be adopted and (b) budget set-asides for quantifiable performance indicators ("QPI") and performance fees would be filed on April 8, 2011. Under these entities' proposal, specific QPI recommendations would be filed two weeks after the Public Service Board ("Board") issues a decision regarding resource plan scenarios.

On March 15, 2011, the Vermont Public Power Supply Authority, Central Vermont Public Service Corporation, and Green Mountain Power Corporation submitted e-mail messages stating they did not object to the proposed schedule changes. No other participant in EEU-2010-06 commented on the proposed schedule changes.

Board staff have determined that it is appropriate to (1) bifurcate the March 18 filing as proposed, and (2) extend the March 18 filing deadline for the DRP scenarios to **April 8, 2011**, as requested. However, Board staff do not adopt the remaining proposed dates at this time. The

remaining dates are dependent upon the date of the workshop regarding the DRP scenarios, and Board staff will not be available the week of April 11. The remaining dates will be established after coordinating with the Board regarding the DRP workshop, since the Board was planning on conducting that workshop itself.

NRA Track

On March 16, 2011, Board staff conducted a workshop in the NRA track to discuss the Department's Energy Efficiency Evaluation Plan ("Evaluation Plan") and budget. As discussed at the workshop, the Department and VEIC agreed to file supplemental information by **April 1, 2011**. As part of the supplemental filings, the Department will provide additional budget information and VEIC will comment on its communication plans for its internal evaluation activities.

In the April 1 filings, the Department and VEIC will also provide final recommendations on evaluation activities associated with VEIC's participation in the ISO-New England Forward Capacity Market ("FCM"). Currently, the Department performs these evaluation activities and included the costs associated with these activities in its Evaluation Plan. VEIC has also included the costs associated with these evaluation activities in its NRA proposal. Board staff request that any comments supporting the proposed shift in FCM evaluation activities address why this change in responsibilities would be appropriate.

Comments on the Department's Evaluation Plan, including the supplemental filing, and VEIC's filing are due by **April 15, 2011**. The deadline for reply comments is **April 22, 2011**.