

## MEMORANDUM

To: EEU-2010-06 (EEU Demand Resources Plan) E-mail Service List

From: Susan Hudson, Clerk of the Board

Re: New Date for 2<sup>nd</sup> EE Track Workshop and Revised Schedule for NRA Track

Date: November 24, 2010

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The Public Service Board ("Board") is rescheduling the second workshop in the Electric Efficiency, 3- and 20-year Resource Acquisition ("EE") Track to **Friday, March 4, 2011, at 1:30 P.M.** (the previous schedule indicated that the workshop would be held on March 2).

On November 19, 2010, Board staff conducted a workshop in the Non-Resource Acquisition Scope and Budgets, Department of Public Service ("DPS") Evaluation, and Other Issues ("NRA") Track as part of the process to develop the Long-Term Demand Resources Plan ("DRP").

At the workshop, Efficiency Vermont ("EVT") and the City of Burlington Electric Department ("BED") presented preliminary proposals for their NRA scope of Energy Efficiency Utility ("EEU") activities and the associated budgets.

Board staff identified several areas of the proposals that require further explanation, including: a comparison of the proposed budget items to historical spending; the modeling used to derive the budget estimates; a further breakdown of the specific costs intended to be included in the NRA activity budget; the allocation of costs among the NRA budget and the non-NRA budget (for example, Customer Support), where applicable; and further information to justify why it is appropriate to allocate certain activities to the NRA budget rather than to the non-NRA budget.

According to the schedule for the DRP proceeding, comments and reply comments on the preliminary proposals were due on November 23, 2010, and December 1, 2010, respectively. At the workshop, interested parties agreed that it would be beneficial to continue discussions on the proposals and extend the comment deadlines.

As discussed at the workshop, comments on the EEUs' proposals, including supplemental information identified by Board staff at the November 19 workshop, for the NRA scope of activities and associated budgets are due by **Friday, January 7, 2011**, and the deadline for reply comments is **Friday, January 21, 2011**. If an EEU chooses to revise its proposal, it must file the new proposal no later than the January 7 deadline.

Also in the NRA Track, the DPS filed comments on November 19, 2010, concerning the treatment of Advanced Metering Infrastructure Enabled Efficiency Measures and Electro-Technologies in the DRP Proceeding. The deadline for reply comments on the DPS's filing was originally scheduled for November 23, 2010, and is rescheduled for Tuesday, November 30, 2010.

This memorandum is being circulated to the distribution list for this workshop process. All participants' filings should be e-mailed to this distribution list (EEU-2010-06 E-mail Service List).