

State of Vermont
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June 13, 2013

Susan M. Hudson, Clerk
Vermont Public Service Board
112 State Street
Montpelier, VT 05620-2701

Re: EEU 2013-01 Demand Resource Plan Proceeding

Dear Mrs. Hudson:

The Department of Public Service, in response to the Board's Order of June 10, 2013 opening the 2013-2014 Demand Resource Plan Proceeding, submits the enclosed Proposed Agenda and Timeline for consideration by the Board and other interested persons. This filing is a collaborative effort on behalf of the Department, Vermont Energy Investment Corporation (VEIC) and Burlington Electric Department (BED). Also enclosed is a Notice of Appearance for the Department in this proceeding.

Thank you for your attention.


Jeanne Elias
Special Counsel

cc: EEU Service List (electronic service only)



STATE OF VERMONT
PUBLIC SERVICE BOARD

EEU 2013-01

2013-2014 Demand Resource Plan Proceeding)

NOTICE OF APPEARANCE

Please enter the appearance in the above captioned matter of Jeanne Elias, Special Counsel, for the Vermont Department of Public Service.

Dated at Montpelier, Vermont this 13th day of June, 2013.

VERMONT DEPARTMENT OF PUBLIC SERVICE

By: Jeanne Elias
Jeanne Elias
Special Counsel

cc: Service List

Proposed Agenda & 2015-2017 DRPP Timeline

Purpose: Identify stakeholder lessons learned from the last process and start planning timeline for the next DRPP.

1. 2010 DRPP – 20 min
 - a. Recap last DRP (flexible depending on attendees)
 - i. Transition from Contract to Order of Appointment
 - ii. Established 3 year EEU budgets/ goals and 20 year Forecast
 - iii. Open process/ stakeholder involvement
 - b. Overview of DRPP Value Stream Mapping work completed to date
 - c. Process & Administration (P&A) Documents (EVT and BED) – update on revisions
 - i. Need for PSB review and approval on revised DRP section
2. General Feedback – 20 min
 - a. Board input
 - b. Stakeholder input
3. Key Discussion Areas – 60 min
 - a. “Track” structure
 - b. Potential studies
 - c. Geographic Targeting
 - d. Stakeholder participation
 - e. Scenarios
 - f. HPF DRP Development Path
 - g. Omnibus DRP Order/ Final Demand Resources Plan
 - h. Other issues
4. Draft DRPP Timeline – 30 min
 - a. Milestones/ Phases
 - b. Board review and approval of schedule
 - c. Board request for Stakeholder Scenarios
5. P&A – Next steps -20 min
 - a. Filing of proposed revisions
 - b. Board review and approval of changes to DRP section

DRPP 2015-2017 Timeline

Phase 1 – 45 Days

June 18 - August 1, 2013

ORDER - Timeline & Request for Scenarios

- **Late June 2013:** File Timeline Proposals & Proposed Changes to P&A
- **Mid-July 2013:** ORDER- Timeline and Request for Scenario Proposals

Phase 2 – 60 Days

August 1 - October, 1 2013

ORDER - Scenarios to Model

- **Mid-August 2013:** File Scenario Proposals
- **October 1, 2013:** ORDER- Scenarios to Model

Phase 3 – 165 Days

October 1, 2013 - March 15, 2014

ORDER - Budgets

- **Mid-End December 2013:** File Results of Modeling Scenarios
- **Early-February 2014:** File EEC/HPF Budget Recommendations; NRA Descriptions & Budgets; and Rate & Bill Impacts
- **Mid-March 2014:** ORDER- Budgets

Phase 4 – 105 Days

March 15 - June 30, 2014

ORDER - QPI's & Omnibus

- **Late March-Early April 2014:** File Updated EEC/HPF DRP
- **Early May 2014:** File EEC/HPF QPI Proposals
- **June 30, 2014:** ORDER- QPI's and Omnibus

Phase 5 (EEU Ramp Up) – 185 Days

June 30, 2014 - January 1, 2015

- EEU Public/Stakeholder engagement
- Program and Market Level Strategy/ Planning/Tactics based on Budget/ Goals
- Program and Market Level Budget Prioritization and Setting
- File Final Annual Plan/DRP (November 1, 2014)

DRPP Timeline for 2015-2017 Period

Phase 1 - DRPP Timeline & Request for Scenarios

(45 days – June 18 to August 1, 2013)

- Opening Workshop
- File proposed DRPP Timelines
- File proposed changes to the Process & Administration Document
- PSB process
- Order DRPP Timeline and Request for Scenarios

Phase 2 – Order to Define DRP Scenarios

(60 days – August 1 to October 1, 2013)

- Stakeholders file electric scenario recommendations
- PSB Process
- Order DRP electric scenarios to be modeled

Phase 3 – Order Budgets

(165 days – October 1, 2013 to March 15, 2014)

- File electric model run results based on scenarios
- DPS files HPF 2015-2024 estimated annual budgets
- PSB Process
- Budget Recommendations (RA, NRA, Rate and Bill impacts)
- PSB Process
- Order Budgets

Phase 4 – Order QPI's & Omnibus Order

(105 days – March 15 to June 30, 2014)

- File Updated EEC DRP including HPF
- File (EEC, HPF and other) QPI Proposal
- PSB Process
- Order QPI's & Omnibus Order

Phase 5 – EEU Ramp-Up

(185 days – June 30 to January 1, 2015)

- EEU public and stakeholder engagement
- Program and Market Level Strategy/ Planning/Tactics based on Budget/ Goals
- Program and Market Level Budget Prioritization and Setting
- File Final Annual Plan/DRP (November 1, 2014)
- Work Plans and Contracts in Place